



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

November 5, 2018

Jeff Hauswald
Kokomo Comm. Schl Corp. #3500
1500 S Washington St
Kokomo, IN 46902

**Bon Air Middle School
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Bon Air Middle School** has been approved. These funds are authorized for use as of **10/30/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$202,552.00
-------------------------------------------------------------------	---------------------

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Bon Air Middle School
Person(s) requesting Amendment:	Amanda Landrum, Principal
Phone number and email:	alandrum@kokomo.k12.in.us

[illegible]

Part 11: 1003g SIG Budget SY 2018-2019

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	8,820.00		1,820						17,640.36		28280.36
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	68,182.79	4,400	29,578.85	600	58,000						160761.64
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							1,510				1510
33000	Community Service Operations		9,402		2,598							12000
60100	Transfers (interfund)											0
	Column Totals	77002.79	13802	31398.85	3198	58000	0	1510	0	17640.36	0	
											Total Budget	202552

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --

Supplies

Property: Equipment/ Technology

Data Warehouse (\$3250.36); Achieve 3000 (\$14,390)

Professional Services

Other Purchase Services (travel, communication)

EES Consulting (\$35000), Principal Mentor (\$6000), External Evaluator (\$6000), Consulting on Writing RTI Documents (\$7500), Teach Plus (\$3500)

After School Tutoring Transportation, Summer School Transportation

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Monica Wonnell	Teacher	Certified	1	N	Y	Transformation Zone Funds	Instructional Coach
To be named	Parent Liason	Non-certified		Y	N		Parent Coordinator/Liason
To be named	Data Facilitator	Non-certified		Y	N		Data facilitator
To be named	Teachers	Certified		Y	N		After School Tutors
To be named	Teachers	Certified		N	N		Summer School Teachers
Amanda Wiley	Student Newsletter Sponsor	Certified		Y	N		To supervise and assist with student newsletter production